



Office of the Governor of Guam

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2010 MAY 17 PM 2:00

Felix P. Camacho
Governor

Michael W. Cruz, M.D.
Lieutenant Governor

The Honorable Judith T. Won Pat
Speaker
Thirtieth Guam Legislature
155 Hesler Street
Hagåtña, Guam 96910

Dear Speaker Won Pat:

Hafa Adai yan Saludas! Pursuant to Section 15 of Chapter XIII of Public Law 30-55 relative to the Transfer Authority of I Maga'lahen Guåhan the following is herewith reported:

Table with 7 columns: From Department, To Department, From Object Category, Amount, To Object Category, Amount, Purpose of Transfer(s). Row 1: Administration to Administration, (111) Salaries, \$160,000, (230) Contractual Services, \$160,000, To provide temporary funding for the annual health actuarial contract, pending de-encumbrance of unbudgeted contractual services.

Sinseru yan Magåhet,

Handwritten signature of Felix P. Camacho

FELIX P. CAMACHO
I Maga'lahen Guåhan
Governor of Guam

36-10-0440

Handwritten initials and date: 4/14/10

Enclosure(s)

CC: Director, Office of Finance and Budget, I Mina'Trenta Na Liheslaturan Guåhan
Director, Department of Administration

**RECEIVED**

**URGENT**

BBMR-F12

PAGE 1 OF 1

DATE: 3 May 2010

ADVICE NO.: 2010-004

MAY 04 2010  
*17 May 11/4/2010*  
**Budget & Appropriation**  
**Mgmt - Research**

APPROPRIATION/ALLOTMENT MODIFICATION

DEPARTMENT: DEPARTMENT OF ADMINISTRATION  
DIVISION/SEC: Director's Office/Division of Accounts

TYPE:                      APPROPRIATION: X                      ALLOTMENT: X

**DESCRIPTION OF ACTION:**

Transfer and load funds from Division of Accounts 5100A100660SE007 Salaries (111) \$160,000.00 to Director's Office 5100A100600GA001 Contractual (230) for the funding of the FY2011 Health Actural Contract for the Health Negotiations that will be start in June 2010.

| MONTH/<br>QUARTER | DIVISION/<br>ACCOUNT NO. | OBJECT<br>CLASS | CURRENT<br>APPROP/<br>ALLOTMENT<br>LEVEL | MODIFICATION<br>+ OR - | REVISED<br>APPROP<br>LEVEL |
|-------------------|--------------------------|-----------------|--|------------------------|----------------------------|
|                   | APPROPRIATION            |                 |  |                        |                            |
|                   | 5100A100600GA001         | 230             | \$833,799.00                             | \$160,000.00           | \$993,799.00               |
|                   | 5100A100660SE007         | 111             | \$1,814,857.00                           | (\$160,000.00)         | \$1,654,857.00             |
|                   |                          |                 |  |                        | \$0.00                     |
|                   |                          |                 |  |                        | \$0.00                     |
|                   |                          |                 |  |                        | \$0.00                     |
|                   |                          |                 |  |                        | \$0.00                     |
|                   | ALLOTMENT                |                 |  |                        |                            |
| May/3rd           | 5100A100600GA001         | 230             | \$0.00                                   | \$160,000.00           | \$160,000.00               |
| Aug/4th           | 5100A100660SE007         | 111             | \$138,114.00                             | (\$61,682.34)          | \$76,431.66                |
| Sep/4th           | 5100A100660SE007         | 111             | \$98,317.66                              | (\$98,317.66)          | \$0.00                     |
|                   |                          |                 |  |                        | \$0.00                     |
|                   |                          |                 |  |                        | \$0.00                     |
|                   |                          |                 |  |                        | \$0.00                     |

DOES MODIFICATION REQUIRE IMMEDIATE UPDATE OF ACCOUNTING FILES?: YES: X NO:     

SIGNATURE:

*Loures M. Perez*

REQUESTING DEPT.: LOURDES M. PEREZ, DIRECTOR  
DEPARTMENT HEAD

DATE 5/3/10

APPROVED/DISAPPROVED:

*Bertha M. Duenas*  
BERTHA M. DUENAS  
DIRECTOR, BBMR

DATE **MAY 10 2010**

ACCOUNTING FILES MODIFIED:

DATE \_\_\_\_\_

*BBMR*  
*5/3/10*